

ANNUAL BUDGET OF WEF FOR ALL FOUNDATION

FISCAL YEAR: 23-24

1. Water Projects Department (Annual Budget: 20,000 EUR)

- Implementing clean water infrastructure projects in rural communities
- Conducting water quality testing and monitoring
- Distributing water filtration systems
- Training community members on water conservation and sanitation practices

2. Energy Projects Department (Annual Budget: 15,000 EUR)

- Installing solar panels in off-grid communities
- Promoting energy efficiency practices
- Providing training on renewable energy technologies
- Conducting community awareness campaigns on sustainable energy practices

3. Food Security Projects Department (Annual Budget: 25,000 EUR)

- Establishing community gardens and agricultural training programs
- Distributing seeds, fertilizers, and farming equipment
- Implementing sustainable farming practices
- Providing nutrition education and support for vulnerable populations

4. Monitoring and Evaluation Department (Annual Budget: 5,000 EUR)

- Tracking and evaluating the impact of WEF FOR ALL Foundation's projects
- Conducting research and data collection on water, energy, and food security issues in DRC

- Reporting on project outcomes and lessons learned
- Implementing feedback mechanisms for continuous improvement

5. Administrative and Overhead Costs (Annual Budget: 10,000 EUR)

- Volunteers benefits
- Office rent, utilities, - Communication and outreach expenses
- Travel and transportation costs for field visits
- Training and capacity building for volunteers
- Miscellaneous expenses related to running the foundation

Total current Annual Budget: 75,000 EUR

Tricia Obel

Finances Manager